BOARD OF REGENTS AUTHORITY ANNUAL PROJECT STATUS REPORT

UNIVERSITY OF MONTANA - MAY 2017

						Governor's Consent				Annual F			
Line#	BOR Item #	Auth Date	Expire Date	Project Description	Authority Amount	Req. Y/N	Date	Funding Source	Fund Raising Yes/No	Amount	Funding Source	Architect	Status
UM Mis	ssoula												
1	174-1003-R0317	Mar-17	Mar-19	Dahlberg Arena/Harry Adams Center Video Board	\$850,000	N	N/A	Private	No	N/A	N/A	N/A	Pending - Summer 2017
2	171-1010-R0516	May-16	May-19	Liberal Arts Entry and Basement Remodel	\$2,200,000	N	N/A	Private Campus Funds	No	N/A	N/A	Comma Q	Under Construction
3	172-1004-R0916	Sep-16	Sep-19	PJW Education Addition Design	\$1,600,000	N	N/A	Private	Yes	\$420,000	State	OZ	Construction Pending Legislative Authority
4	1169-1004-R1115	Nov-15	Nov-18	Lommasson Center - Upgrade Building Automation Controls	\$1,200,000	N	N/A	InterCap Loan, Debt Refunding & Management Funds	No	N/A	N/A	McKinstry	Pending Funding
5	165-1001-R1114	Nov-14	Nov-17	Washington-Grizzly Champions Center Construction	\$14,000,000	N	N/A	Private Athletics	Yes	\$210,000	Athletics	CTA	Under Construction
Montana Tech													
6	171-1509-R0516	May-16	May-19	Sanitary Sewer Construction (Funding Agreement w/County)	\$250,000	N	N/A	Plant Funds	No	N/A	N/A	N/A	Under Construction
7	172-1501-R0916	Sep-16	Sep-19	Underground Mine Education Center	\$400,000	N	N/A	Private	Yes	\$9,000	State	C Kestle Assoc	Design & Construction Documents
8	172-1502-R0916	Oct-16		Living Learning Center (Authority Increase - Previously Authorized under 151-1503-R0511, 153-1501-C1211 & 170-1501-R0116)	\$1,900,000	N	N/A	Auxiliary Private	Yes	N/A Design Only	N/A	OZ	Design & Construction Documents
9	169-1503-R1115	Nov-15	Nov-18	Chemistry Biology Building and Engineering Laboratory Classroom Building Energy Conservation Projects - Increase Expenditure Authority	\$2,431,839	N	N/A	DEQ SBECP BOI InterCap Loan Plant Funds Private Loans	No	N/A	N/A	CBB - McKinstry ELC - CTA	Construction
10	159-1503-R0513	May-13	May-16	HPER Pool Replacement	\$500,000	N	N/A	Auxiliary Plant Funds	No	N/A	N/A	Interstate Engineering	Construction
UM Western													
11	170-1603-R0316	Mar-16	Mar-19	Mathews Hall Renovate Restrooms	\$1,200,000	N	N/A	Auxiliary Bonds	No	N/A	N/A	Architecture 118 Hedglin Engineering	Design Documents
Helena College													

BOARD OF REGENTS AUTHORITY ANNUAL PROJECT STATUS REPORT

UNIVERSITY OF MONTANA - MAY 2017

Completed Projects & Expired Authority

						Governor's Consent			Fund	Annual Projected			
Line #	BOR Item #	Auth Date	Expire Date	Project Description	Authority Amount	Req. Y/N	Date	Funding Source	Raising Yes/No	Amount	Funding Source	Architect	Status
UM Mi	ssoula												
Α	172-1001-R0716	Jul-16		Washington-Grizzly Stadium Turf Replacement	\$500,000	N	N/A	Private FY18 Funds	No	N/A	N/A	N/A	Complete
В	170-1045-R0316	Mar-16	Mar-19	ISB - Complete Remaining Research Space 3rd Floor	\$1,100,000	N	N/A	Debt Financing	No	Minimal	F&A Funds	Studio-FORMA	Complete
								InterCap Loan, Plant Funds & Private					
С	169-1006-R1115	Nov-15	Nov-18	Adams Center - Complete Basement Space	\$1,500,000	N	N/A	Funds	Yes	20000	User Fees	MMW	Complete
D	166-1003-R0315	Mar-15	Mar-18	Liberal Arts Building - Remodel Classrooms	\$500,000	N	N/A	Private	Yes	N/A	N/A	CTA	Complete
Monta	na Tech												
Е	153-1501-C1211	Dec-11		New Residence Hall - Design Development Phase	\$350,000	N	N/A	Auxiliary				OZ	See Living Learning Center
F	151-1503-R0511	May-11	May-14	New Residence Hall - Planning	\$150,000	N	N/A	Auxiliary				OZ	See Living Learning Center
UM W	estern												
G	159-1602-R0513	May-13	May-16	Matthews Hall Structural Improvement	\$1,143,874	N	N/A	FEMA Grant (75%) Auxiliary (25%)	No	N/A		Beaudette Engineering	Complete
Helena	College												